



Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2012)
Selected Project Id : 00057702,00066115
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00071396

Project Id : 00057702	Plataforma de inf. institucion	Period :	Jan-March (2012)
Output # : 00071396	Plataforma de inf. institucion	Impl. Partner :	03833 Transparencia Mexicana, A.C.
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 20014 (DGTTF Cap.Dev. Assess&Measure)

76130 - Unrealized Gain	0.00	- 26.42	0.00	- 26.42
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Total for Fund 20014	0.00	- 26.42	0.00	- 26.42
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Fund : 30072 (Programme cost sharing - GOV2)

76130 - Unrealized Gain	0.00	- 535.61	0.00	- 535.61
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Total for Fund 30072	0.00	- 535.61	0.00	- 535.61
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Fund : 30073 (Programme cost sharing - GOV3)

76130 - Unrealized Gain	0.00	- 10.01	0.00	- 10.01
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Total for Fund 30073	0.00	- 10.01	0.00	- 10.01
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Total for Activity	0.00	- 572.04	0.00	- 572.04
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Activity : ACTIVIDAD 3 (3. YUCATAN)

Fund : 30073 (Programme cost sharing - GOV3)

72505 - Stationery & other Office Supp	754.48	0.00	0.00	754.48
75105 - Facilities & Admin - Implement	0.00	60.36	0.00	60.36

Total for Fund 30073	754.48	60.36	0.00	814.84
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Total for Activity ACTIVIDAD 3	754.48	60.36	0.00	814.84
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Activity : ACTIVIDAD1 (1. GESTION DEL PROYECTO)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	169.37	0.00	0.00	169.37
72505 - Stationery & other Office Supp	195.59	0.00	0.00	195.59
75105 - Facilities & Admin - Implement	0.00	29.20	0.00	29.20

Total for Fund 30071	364.96	29.20	0.00	394.16
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B



Project Id : 00057702 Plataforma de inf. institucion	Period :	Jan-March (2012)		
Output # : 00071396 Plataforma de inf. institucion	Impl. Partner :	03833 Transparencia Mexicana, A.C.		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVIDAD1	364.96	29.20	0.00	394.16
Activity : ACTIVIDAD2 (2. CONSTRUCCION CIUDADANIA SEP)				
Fund : 30072 (Programme cost sharing - GOV2)				
71305 - Local Consult.-Sht Term-Tech	3,617.20	0.00	0.00	3,617.20
72140 - Svc Co-Information Technology	2,963.50	0.00	0.00	2,963.50
75105 - Facilities & Admin - Implement	0.00	460.65	0.00	460.65
Total for Fund 30072	6,580.70	460.65	0.00	7,041.35
Total for Activity ACTIVIDAD2	6,580.70	460.65	0.00	7,041.35
Total for Output : 00071396	7,700.14	- 21.83	0.00	7,678.31
Project Total :	7,700.14	- 21.83	0.00	7,678.31

Signed By :  _____ Date : _____

Signed By : _____ Date : _____



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Project Id : ALL	Period : Jan-March (2012)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51404 - Mexico - Dem. Governance	7,700.14	- 21.83	0.00	7,678.31

B.



Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : Jan-March (2012)
 Selected Project Id : 00057702,00066115
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00071396

Project/Award: 00057702 Plataforma de inf. institucion

Period : As Of Mar31,2012

Output #	00071396	Impl. Partner :03833 Transparencia Mexicana, A.C.	UNDP AMOUNT
Outstanding NEX advances			8,248.28
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

B.



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MEX10
Selected Project(s): 00057702,00066115
Selected Fund Code : ALL
Selected Output(s): 00071396

Project Id : ALL					
Output # : ALL					
Impl. Partner : NONE					
Description	Account	Fund	Donor	Amount	

No Data found for the Selection Criteria

B.